

**PROGRESS REPORT ON THE CONSTRUCTION OF THE MYNTDU
LESHKA HYDRO ELECTRIC PROJECT**

A. FINANCIAL STATUS:

1. **Sanctioned Cost (with base year):** Rs 363.08 Crores, as per 1999 price index (Including IDC*)
2. **Latest Cost (with base year) :** Rs 671.29 Crores, as per 2005 price index (Including IDC*)
3. **Electricity cost (Rs/ Kilowatt hour) :** Rs 2.68
4. **Debt : Equity Ratio;** 70 : 30
5. **Details of Debt to be raised & equity details :** A loan has been arranged from the Rural Electrification Corporation Ltd and market bonds.
6. **Foreign currency loan** (if any): Does not arise.
7. **Expenditure up to end of previous financial year :** Rs 423.74 Crores (up to 31st March 2008).
8. **Expenditure during Current year (From 1st April'08 upto 31st March 2009):**
Rs 263.63 Crores
(Including IDC)

*Interest During Construction