

Twenty Point Programme (TPP)
Monthly Progress Report for the quarter ending Sep '16 and Dec '16.

Month	Sl No.	Name of Item	Parameters/ Indicators/ Scheme to be monitored	Unit	Annual Physical Target during 2016- 17	Target during the quarter	Physical Achievement during the quarter ending	Commulative Physical Achievement Upto	Total Outlay during 2016- 17	Outlay during the quarter	Financial expenditure during the quarter ending	Commulative Financial expenditure upto	Remarks
September 2016	1.	Deen Dayal Upadhyay Gram Jyoti Yojana (DDUGJY)	Villages Electrified	Nos	483	-	-	-	-	-	-	-	Currently, establishment of Site Office, Deployment of manpower, survey Works, Material Procurement processes, Submission of Test reports, drawing, GTPs and related documents are in progress. The work in the field will commence on completion of the above
	2.	Energising Pump sets	Pump sets energised		-	-	-	-	-	-	-	-	There is no segregation for Physical target, Outlay and the Financial expenditure
	3.	Supply of Electricity	Electricity Demand	No of Connections	NA	NA	2971	20296	NA	NA	NA	NA	
			Electricity Supplied				2837	19057					
Shortage observed			134				1239						
December 2016	1.	Deen Dayal Upadhyay Gram Jyoti Yojana (DDUGJY)	Villages Electrified	Nos	483	-	-	-	-	-	-	-	Currently, establishment of Site Office, Deployment of manpower, survey Works, Material Procurement processes, Submission of Test reports, drawing, GTPs and related documents are in progress. The work in the field will commence on completion of the above
	2.	Energising Pump sets	Pump sets energised	-	-	-	-	-	-	-	-	-	There is no segregation for Physical target, Outlay and the Financial expenditure
	3.	Supply of Electricity	Electricity Demand	No of Connections	NA	NA	2372	22185	NA	NA	NA	NA	
			Electricity Supplied				2304	20917					
Shortage observed			68				1268						

Twenty Point Programme (TPP)
Monthly Progress Report for the quarter ending Mar '17

<i>Month</i>	<i>Sl No.</i>	<i>Name of Item</i>	<i>Parameters/ Indicators/ Scheme to be monitored</i>	<i>Unit</i>	<i>Annual Physical Target during 2016-17</i>	<i>Target during the quarter</i>	<i>Physical Achievement during the quarter ending 31/3/2017</i>	<i>Commulative Physical Achievement Upto 31/3/2017</i>	<i>Total Outlay during 2016-17</i>	<i>Outlay during the quarter</i>	<i>Financial expenditure during the quarter ending 31/3/2017</i>	<i>Commulative Financial expenditure upto 31/3/2017</i>	<i>Remarks</i>
March 2017	1.	Deen Dayal Upadhyay Gram Jyoti Yojana (DDUGJY)	Villages Electrified (On Grid)	Nos	483	-	-	-	100.64	-	-	-	Material Procurement processes. The work in the field is in progress.
			Villages Electrified (Off Grid)	Nos	24	-	-	-	7.19	-	-	-	
	2.	Energising Pump sets	Pump sets energised	-	-	-	-	-	-	-	-	-	There is no segregation for Physical target, Outlay and the Financial expenditure.
	3.	Supply of Electricity	Electricity Demanded	No of Connections	NA	NA	1440	23634	NA	NA	NA	NA	
			Electricity Supplied				1466	22387					
	Shortage observed	-26	1247										