

STATUS OF SURVEY & INVESTIGATION OF HE SCHEMES

PART-II

Quarter Ending: June, 2019

NAME OF SCHEME
SURVEY & INVESTIGATION

MYNTDU LESHKA STAGE-II, HEP (3 X 70 MW)

- 1 Date of Commencement of S&I : 2004-2005
2 Likely date of completion of S&I : 2020
3 Likely date of completion of DPR : 2020
4 Estimated cost of S&I/DPR and : 293.75 lakhs (CWC+322.50 lakhs) Revised: 359.75 lakhs
Revised estimate (2nd revision) : 960.19

Phasing of Expenditure

- 5 Agency of Investigation (in case of : Executive Engineer
Pvt.Agency, Name, Designation, : Investigation Div-1
complete address, telepone No. & : Me.P.G.C.L Umiam.
Fax No.is to be indicated)

6 Details of Physical Progress @

- | | Quantity Done | Quantity to be done |
|---|--|---------------------|
| a) Tracer Path & Approaches | : 96% complete for tracepath & approach / Nil | |
| b) Roads | : Yet to be taken up | |
| c) Construction of Temp. Building | : Yet to be taken up | |
| d) Purchase of Special T&P | : Completed / Nil | |
| e) Topographic Survey/Investigation | : Completed / Nil | |
| f) Const.. Material (Survey/Testing) | : 20%/80% | |
| g) Hydrological observation/ | : In progress | |
| h) Meteorological | : In progress | |
| i) Environmental Surveys | :10%/90% | |
| j) Programme of works during the year | : Topographical Survey works, Geological investigation & Hydrometeorological data collection,environment survey. | |
| k) Overall progress of works | : 80% Completed | |
| l) Geological and foundation investigation @
in case it is not possible to give tentative
quantity , it should be given as percentage
Financial progress | 1).Sub-surface exploration at Damsite continuing
2).Sub-surface exploration at Power House/surge shaft
in progress | |

- 7 Estimate cost of Survey & : 960.00 Lakhs (Re-revised estimate)
Investigation with price level year
8 Expenditure incurred upto March 2019 : 556.66 lakhs (expenditure for works only
Since NEC Sanction i.e Oct 06-March 19= 277.385)
9 Expenditure incurred upto June, 2019 : 614.527 lakhs (till June 19 = 335.255)

- 10 Budget Estimate yyyy-yy
11 Revised Estimate yyyy-yy
12 Budget Estimate yyyy-yy

Telephone No.Code No.....
Fax No..... Code No.....

(Signature)

Name

Designation