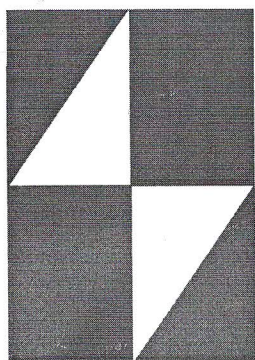


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**MEGHALAYA POWER DISTRIBUTION  
CORPORATION LIMITED**

**SHILLONG**



LIGHTING UP YOUR LIFE

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**Me PDCL**

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**STATEMENT OF ACCOUNTS**

**2012-2013**

**MEGHALAYA POWER DISTRIBUTION CORPORATION LIMITED**  
**STATEMENT OF PROFIT & LOSS FOR THE YEAR ENDED 31st MARCH 2013**

Particulars	Note No.	For the year ended 31st March 2013	For the year ended 31st March 2012
<b>I. Revenue</b>			
(a) Revenue from operations	18	5,57,43,52,092	
Less:- Electricity Duty		3,87,37,389	-
		5,53,56,14,703	-
(b) Other income	19	1,25,763	1,050
<b>Total Revenue</b>		<b>5,53,57,40,466</b>	<b>1,050</b>
<b>II. Expenses:</b>			
(a) Power Purchase Cost	20	5,19,50,92,474	-
(b) Employee benefits expense	21	1,07,54,29,332	-
(c) Finance costs	22	33,56,03,363	-
(d) Depreciation & Amortisation expenses	23	8,11,30,464	-
(e) Other expenses	24	11,32,80,709	39,326
(f) Prior period items (net)	25	12,70,20,208	-
<b>Total Expenses</b>		<b>6,92,75,56,548</b>	<b>39,326</b>
<b>III. Profit/(Loss) before exceptional and extraordinary items and tax (I-II)</b>		<b>(1,39,18,16,083)</b>	<b>(38,276)</b>
IV. Exceptional items	26	82,21,50,546	-
<b>V. Profit/(Loss) before extraordinary items and tax (III-IV)</b>		<b>(2,21,39,66,629)</b>	<b>(38,276)</b>
VI. Extraordinary items		-	-
<b>VII. Profit/(loss) before tax (V-VI)</b>		<b>(2,21,39,66,629)</b>	<b>(38,276)</b>
VIII. Tax expense		-	-
(a) Current Tax		-	-
(b) Deferred Tax		-	-
<b>IX. Profit/(loss) for the year (VII-VIII)</b>		<b>(2,21,39,66,629)</b>	<b>(38,276)</b>
X. Basic and Diluted Earnings per equity share (Face value of Rs. 10/- each):		(44,279.33)	(0.77)
Significant accounting policies	1		
Notes to the financial statements	27		

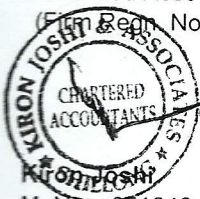
The accompanying notes are an integral part of the financial statements

As per our report of even date attached

**Kiron Joshi & Associates**

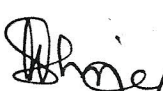
Chartered Accountants


(Firm Reg. No 313048E)




M. No. 051046

For and on behalf of the board

  
 (G S Mukherjee)  
 Company Secretary

  
 (P Jain)  
 Director (Finance)

  
 (P B O Warjri)  
 Chairman-cum-Managing Director

Place:- Shillong

Date:- 17.7.15

