

**Meghalaya Power Transmission Corporation Limited (MePTCL)**

**PUBLIC NOTICE**

**Suggestions/Objections on “Petition filed by MePTCL for Truing Up of Transmission Business for FY 2022-23 and MYT ARR for Fourth Control Period FY 2024-25 to FY 2026-27 for MePTCL and SLDC and Determination of Transmission and Open Access Tariff for FY 2024-25 of MePTCL”**

Ka Meghalaya Power Transmission Corporation Limited (MePTCL), da ka jingbthah ka Meghalaya State Electricity Regulatory Commission (MSERC) kaba don burom, bad katkum ka MSERC (Multi Year Tariff) Regulations, 2014 bad kumjuh ruh katkum ka Section 62 bad 64 jong ka Electricity Act 2003, ka pynmih hangne ia ka jingthoh lyngkot ka “Petition filed by MePTCL for Truing Up of Transmission Business for FY 2022-23 and MYT ARR for Fourth Control Period FY 2024-25 to FY 2026-27 for MePTCL and SLDC and Determination of Transmission and Open Access Tariff for FY 2024-25 of MePTCL”. Ka MSERC ka khot sngewbha ia kito baroh kiba don jingmut ban kynthoh lane ai jingmut halor katei ka “Petition” ba kin phah ia kita ki jingai ji ngmut ne jingkyntoh ha ka ktien phareng (English) sha U Secretary ka **Meghalaya State Electricity Regulatory Commission** ha ka address kumba la kdew harum ne da ka e-mail ha or [mserc@gmail.com](mailto:mserc@gmail.com) hapoh 30 sngi naduh ba la pynmih ia kane ka jingpynbna.

The Secretary,

Meghalaya State Electricity Regulatory Commission (MSERC)

New Administrative Building, 1<sup>st</sup> Floor Left Wing

Lower Lachumiere, Shillong-793001

Sngewbha ban phah shi kopi jong katei ka jingai jingmut ne jingkyntoh sha ka address kaba la kdew harum:

The Director (Transmission)

MePTCL, Lum Jingshai, Shillong-793001.

Email: [directormeptcl@gmail.com](mailto:directormeptcl@gmail.com)

Ka jingai lyngkot jong katei ka “Petition” ka long kumne harum –

**Table 1 :- Aggregate Revenue Requirement and Revenue Gap for FY 2022-23**

Particular	Amount (Rs. Cr.)
Aggregate Revenue Requirement	147.82
Revenue from Transmission of Power	78.72
Gap for FY 2022-23	69.10
Accrued Terminal Benefit	27.01
Total Gap for FY 2022-23	96.12

**Table 2:- ARR Projection for Fourth Control Period (Rs. Cr.)**

Particular	2024-25	2025-26	2026-27
Depreciation	16.15	3.5	12.17
Return on Equity	17.83	17.83	17.83
Interest on Loan	28.77	29.09	29.06
Operation and Maintenance	83.61	87.93	92.48
Interest on Working Capital	6.64	6.61	7.16
SLDC Charges	3.9	4.95	7.005
Total AFC	<b>156.8</b>	<b>149.79</b>	<b>165.525</b>
Non-Tariff Income	7.35	7.71	8.1
Net ARR	<b>149.45</b>	<b>142.08</b>	<b>157.425</b>
Add Gap of True up of 2022-23 petitioned	69.10		
Add Gap of True up of FY 2021-22	8.32		
Add Gap of Review of FY 2020-21	0.09		
Add Gap Pertaining to Terminal Benefits	27.015		
<b>Total ARR</b>	<b>254.08</b>	<b>142.20</b>	<b>157.61</b>

**Table 3:- Computation of Transmission Tariff and Open Access Charges**

S No	Particular	FY 2024-25
1	Annual Transmission Charges	254.08
2	Total MW Allocation (MW)	258.12
3	Transmission Open Access Charges (Rs./MW/Day)	26967.98
4	Energy Transfer	1954.53
5	Transmission Tariff (Paise/Unit)	129.99

**Table 4:- SLDC ARR for FY 2024-25 to 2026-27 (Rs. Cr.)**

Sl No	Particulars	FY 2022-23 Actuals	FY 2023-24 Projected	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated
1	O&M Expenses	4.20	4.55	4.75	4.99	5.26
2	Return on Equity	0.37	0.48	0.49	0.66	1.59
3	Interest on Working Capital	0.17	0.22	0.22	0.29	0.43
4	Interest on Finance Charges	0.00	0.00	1.34	1.24	1.13
5	Depreciation	1.05	0.92	1.00	2.72	5.60
6	Income Tax					
7	<b>Gross ARR</b>	<b>5.78</b>	<b>6.17</b>	<b>7.80</b>	<b>9.90</b>	<b>14.01</b>
8	Less: Other Incomes	0.00	0.00	0.00	0.00	0.00
9	<b>Net ARR</b>	<b>5.78</b>	<b>6.17</b>	<b>7.80</b>	<b>9.90</b>	<b>14.01</b>
10	Approved ARR for SLDC	3.41	3.58			
11	<b>Gap</b>	<b>2.37</b>				

ia ka kopi jong ka “Truing Up of Transmission Business for FY 2022-23 and MYT ARR for Fourth Control Period FY 2024-25 to FY 2026-27 for MePTCL and SLDC and Determination of Transmission and Open Access Tariff for FY 2024-25 of MePTCL” lah ban ioh na ka website ka MeECL (<http://meecl.nic.in/>).

Sd/-

Superintending Engineer (Elect) – II  
For and on behalf of MePTCL

