

Meghalaya Power Transmission Corporation Limited (MePTCL)

JINMANA U' IATANI

Meghalaya Power Transmission Corporation Limited (MePTCL)-ni dorkasto-ko (petition) indake on'aha jenan Truing Up of Transmission Business for FY 2022-23 and MYT ARR for Fourth Control Period FY 2024-25 to FY 2026-27 for MePTCL and SLDC and Determination of Transmission and Open Access Tariff for FY 2024-25 of MePTCL uarangna

On'dapani ba jegalanirang

Meghalaya-ni Meghalaya Power Transmission Corporation Limited (MePTCL), Hon'ble Meghalaya State Regulatory Commission (MSERC)-ni ge'etaniko man'e aro MSERC (Multi Year Tariff) Regulations, 2014 ni gita mikkangchina donsogiminrang Section 62 and 64 ni **Electricity Act 2003** gita ni niamo pangchake iachi jinmana seng'sote tarigimin – dorkasto ko indake parakatenga jenan "Petition filed by MePTCL for Truing Up of Transmission Business for FY 2022-23 and MYT ARR for Fourth Control Period FY 2024-25 to FY 2026-27 for MePTCL and SLDC and Determination of Transmission and Open Access Tariff for FY 2024-25 of MePTCL". Maiba on'dapani (suggestions) ba ong'nikgijani (objections) dongode, je mandeba ba bijoli-ko jakalaenggi-parang, sorkari-ni manderang (government departments) ba skantian **Meghalaya State Electricity Regulatory Commission-ni Secretary-na** English-chi se'emung an'tangtangni chugimik bimung aro Address-ko se'e **ba** e-mail id-gita ka.mao me'sokatenggipa address-ona na'simangni suggestions/objections-rangko **sal kolatchi-ni gisepo ba una skang seachi (within thirty days) sokatna nanggen.**

- E-mail at secy.mserec-meg@nic.in or mserec@gmail.com

- The Secretary,

Meghalaya State Electricity Regulatory Commission (MSERC)

New Administrative Building, 1st Floor Left Wing

Lower Lachumiere, Shillong-793001

On'dapani ba jegalanirang (Suggestions ba Objections)-ni seskaani (copy)-ko MePTCL-naba on'china address-ko ka'mao mesokatenga:

The Director (Transmission)

MePTCL, Lum Jingshai, Shillong-793001

Email: directormeptcl@gmail.com

Mangsonggipa (salient features) dorkasto-ni chitti-rangko (Petition) kamao mesokatenga–

Table 1 :- Aggregate Revenue Requirement and Revenue Gap for FY 2022-23

Particular	Amount (Rs. Cr.)
Aggregate Revenue Requirement	147.82
Revenue from Transmission of Power	78.72
Gap for FY 2022-23	69.10
Accrued Terminal Benefit	27.01
Total Gap for FY 2022-23	96.12

Table 2:- ARR Projection for Fourth Control Period (Rs. Cr.)

Particular	2024-25	2025-26	2026-27
Depreciation	16.15	3.5	12.17
Return on Equity	17.83	17.83	17.83
Interest on Loan	28.77	29.09	29.06
Operation and Maintenance	83.61	87.93	92.48
Interest on Working Capital	6.64	6.61	7.16
SLDC Charges	3.9	4.95	7.005
Total AFC	156.8	149.79	165.525
Non-Tariff Income	7.35	7.71	8.1
Net ARR	149.45	142.08	157.425
Add Gap of True up of 2022-23 petitioned	69.10		
Add Gap of True up of FY 2021-22	8.32		
Add Gap of Review of FY 2020-21	0.09		
Add Gap Pertaining to Terminal Benefits	27.015		
Total ARR	254.08	142.20	157.61

Table 3:- Computation of Transmission Tariff and Open Access Charges

S No	Particular	FY 2024-25
1	Annual Transmission Charges	254.08
2	Total MW Allocation (MW)	258.12
3	Transmission Tariff (Rs./MW/Day)	26967.98
4	Energy Transfer	1954.53
5	Transmission Tariff (Paise/Unit)	129.99

Table 4:- SLDC ARR for FY 2024-25 to 2026-27 (Rs. Cr.)

SI No	Particulars	FY 2022-23 Actuals	FY 2023-24 Projected	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated
1	O&M Expenses	4.20	4.55	4.75	4.99	5.26
2	Return on Equity	0.37	0.48	0.49	0.66	1.59
3	Interest on Working Capital	0.17	0.22	0.22	0.29	0.43
4	Interest on Finance Charges	0.00	0.00	1.34	1.24	1.13
5	Depreciation	1.05	0.92	1.00	2.72	5.60
6	Income Tax					
7	Gross ARR	5.78	6.17	7.80	9.90	14.01
8	Less: Other Incomes	0.00	0.00	0.00	0.00	0.00
9	Net ARR	5.78	6.17	7.80	9.90	14.01
10	Approved ARR for SLDC	3.41	3.58			
11	Gap	2.37				

lani chugimik dorkastoko MeECL-ni website-niko (<http://meecl.nic.in/>) download ka'na mangen.

Sd/-

Superintending Engineer (Elect) – II
For and on behalf of MePTCL

