

Meghalaya Power Distribution Corporation Limited (MePDCL)
JINMANA U'IATANI

Meghalaya-ni Meghalaya Power Distribution Corporation Limited (MePDCL), Hon'ble Meghalaya State Regulatory Commission (MSERC)-ni ge'etaniko man'e aro MSERC (Multi Year Tariff) Regulations, 2014 ni gita mikkangchina donsogiminrang Section 62 and 64 ni **Electricity Act 2003** ni niamo pangchake iachi jinmana seng'sote tarigimin - dorkasto ko indake parakatenga jenan "Petition for MYT for Fourth Control Period FY 2024-25 to FY 2026-27 for MePDCL and Determined of Tariff for FY 2024-25 of MePDCL".

Maiba on'dapani (suggestions) ba ong'nikgijani (objections) dongode, je mandeba ba bijoli-ko jakalaenggiparang, sorkari-ni manderang (government departments) ba skantian **Meghalaya State Electricity Regulatory Commission-ni Secretary-na** English-chi se'emung an'tangtangni chugimik bimumg aro Address-ko se'e **ba** e-mail id-gita ka.mao mesokatenggipa address-ona na'simangni suggestions/objections-rangko **sal kolatchi-ni gisepo ba una skang seachi (within thirty days) sokatna nangen.**

- e-mail at mserc@gmail.com
- The Secretary,
Meghalaya State Regulatory Commission
New Administrative Building, 1st Floor Left Wing,
Lower Lachumiere, Shillong-793001,
East Khasi Hills District, Meghalaya.

On'dapani ba jegalanirang (Suggestions ba objections)-ni seskaani (copy)-ko MePDCL-naba on'china address-ko ka'mao mesokatenga:

Superintending Engineer (RA)
Office of the Chief Engineer (Commercial),
MePDCL Lum Jingshai, Shillong-793001.

Table 1 Projected ARR for the Fourth Control Period

Particular	2024-25	2025-26	2026-27
Power Purchase Expenses	1885.78	1583.91	1608.94
Return on Equity	43.85	49.18	49.18
Interest on Loan	51.34	104.94	170.88
O&M Expenses	316.94	335.07	354.24
Depreciation	55.40	84.72	120.17
Interest on Working Capital	51.36	50.43	54.62
Total AFC	2404.67	2208.25	2358.03
Less: Non-Tariff Income	50.28	50.42	52.94
Less: Revenue from Sale of Surplus Power	373.50	227.97	209.76
Net ARR	1980.90	1929.86	2095.33

Table 2 Revenue Gap for FY 2024-25

Particular	Amount in Rs. Cr.
Aggregate Revenue Requirement for FY 2024-25	1980.90
Revenue At Existing Tariff*	1431.95
Stand Alone Gap for FY 2023-24	548.94
Add True Up Gap/(Surplus) for FY 2021-22	(68.40)
Add: Review Gap of 2020-21	1.46
Add True Up Gap/(Surplus) for FY 2022-23	334.70
Add O&M expenses Pertaining to Accrued Terminal Liabilities	85.28
Total Gap	901.99

Proposal for Tariff:

MePDCL has proposed the Hon'ble Commission to allow the uniform hike in tariff across all categories to recover the gap of Rs. 901.99 Cr

Copy of the detailed Petition of MePDCL for MYT of Distribution Business for FY 2024-25 to FY 2026-27 & determination of Tariff for FY 2024-25 may be downloaded from the website of MeECL (<http://meecl.nic.in/>).

Superintending Engineer(RA)
For and on behalf of MePDCL