

Meghalaya Power Distribution Corporation Limited (MePDCL)
PUBLIC NOTICE

Meghalaya Power Distribution Corporation Limited (MePDCL), under instructions of the Hon'ble Commission and as per MSERC (Multi Year Tariff) Regulations, 2014 and in accordance with the provisions of Section 62 and 64 of the Electricity Act 2003, hereby publishes an abridged version of the "Petition for MYT ARR of Distribution Business for FY 2024-25 to FY 2026-27 & determination of Tariff for FY 2024-25".

Objections, suggestions and comments are invited from consumers, government departments, individuals and other stakeholders on this Petition. The submission shall be made in English, mentioning the full name, postal address and e-mail address, if any, of the sender and sent to the Secretary, Meghalaya State Electricity Regulatory Commission at the following address or by e-mail at mserc@gmail.com within 30 days from the date of this publication.

New Administrative Building, 1st Floor Left Wing,
Lower Lachumiere, Shillong-793001,
East Khasi Hills District, Meghalaya.

A copy of the above may also be endorsed to the undersigned at following address-

Superintending Engineer (RA)
Office of the Chief Engineer (Commercial), MePDCL Lum
Jingshai, Shillong-793001

The salient features of the Petition are as follows-

Table 1 Projected ARR for the Fourth Control Period

Particular	2024-25	2025-26	2026-27
Power Purchase Expenses	1885.78	1583.91	1608.94
Return on Equity	43.85	49.18	49.18
Interest on Loan	51.34	104.94	170.88
O&M Expenses	316.94	335.07	354.24
Depreciation	55.40	84.72	120.17
Interest on Working Capital	51.36	50.43	54.62
Total AFC	2404.67	2208.25	2358.03
Less: Non-Tariff Income	50.28	50.42	52.94
Less: Revenue from Sale of Surplus Power	373.50	227.97	209.76
Net ARR	1980.90	1929.86	2095.33

Table 2 Revenue Gap for FY 2024-25

Particular	Amount in Rs. Cr.
Aggregate Revenue Requirement for FY 2024-25	1980.90
Revenue At Existing Tariff*	1431.95
Stand Alone Gap for FY 2023-24	548.94
Add True Up Gap/(Surplus) for FY 2021-22	(68.40)
Add: Review Gap of 2020-21	1.46
Add True Up Gap/(Surplus) for FY 2022-23	334.70
Add O&M expenses Pertaining to Accrued Terminal Liabilities	85.28
Total Gap	901.99

Proposal for Tariff:

MePDCL has proposed the Hon'ble Commission to allow the uniform hike in tariff across all categories to recover the gap of Rs. 901.99 Cr

Copy of the detailed Petition of MePDCL for MYT of Distribution Business for FY 2024-25 to FY 2026-27 & determination of Tariff for FY 2024-25 may be downloaded from the website of MeECL (<http://meecl.nic.in/>).

Superintending Engineer (RA)
For and on behalf of MePDCL