

Meghalaya Power Distribution Corporation Limited (MePDCL)
PUBLIC NOTICE

Ka Meghalaya Power Distribution Corporation Limited (MePDCL), da ka jingbthah ka Meghalaya State Electricity Regulatory Commission (MSERC) kaba don burom, bad kat kum ka MSERC (Multi Year Tariff) Regulations, 2014 bad kumjuh ruh kat kum ka Section 62 bad Section 64 jong ka Electricity Act 2003, ka pynmih hangne ia ka jingthoh lyngkot ka "Petition for MYT ARR of Distribution Business for FY 2024-25 to FY 2026-27 & determination of Tariff for FY 2024-25".

Ka MSERC ka khot sngewbha ia kito baroh kiba don jingmut ban kynthoh lane ai jingmut halor katei ka "Petition" bad ruh ban phah ia kita ki jingai jingmut ne jingkynthoh ha ka ktien phareng (English) , bad da thoh shai ia ka kyrteng ba pura ,ka jaka sah bad ka e-mail address (lada don), sha U Secretary ka **Meghalaya State Electricity Regulatory Commission** ha ka address ba la kdew harum ne da ka e-mail ha mserc@gmail.com, hapoh 30 (Laiphew) sngi naduh ba la pynmih ia kane ka jingpynbna.

New Administrative Building, 1st Floor Left Wing,
Lower Lachumiere, Shillong-793001,
East Khasi Hills District, Meghalaya.

Bad ban ai copy ruh sha Ka office jong ka MePDCL kat kum ka address ba la kdew harum:-

**Superintending Engineer (RA),
Office of the Chief Engineer Commercial,
MePDCL Lum Jingshai,
Shillong-793001.**

Table 1 Projected ARR for the Fourth Control Period

Particular	2024-25	2025-26	2026-27
Power Purchase Expenses	1885.78	1583.91	1608.94
Return on Equity	43.85	49.18	49.18
Interest on Loan	51.34	104.94	170.88
O&M Expenses	316.94	335.07	354.24
Depreciation	55.40	84.72	120.17
Interest on Working Capital	51.36	50.43	54.62
Total AFC	2404.67	2208.25	2358.03
Less: Non-Tariff Income	50.28	50.42	52.94
Less: Revenue from Sale of Surplus Power	373.50	227.97	209.76
Net ARR	1980.90	1929.86	2095.33

Table 2 Revenue Gap for FY 2024-25

Particular	Amount in Rs. Cr.
Aggregate Revenue Requirement for FY 2024-25	1980.90
Revenue At Existing Tariff*	1431.95
Stand Alone Gap for FY 2023-24	548.94
Add True Up Gap/(Surplus) for FY 2021-22	(68.40)
Add: Review Gap of 2020-21	1.46
Add True Up Gap/(Surplus) for FY 2022-23	334.70
Add O&M expenses Pertaining to Accrued Terminal Liabilities	85.28
Total Gap	901.99

Proposal for Tariff:

MePDCL has proposed the Hon'ble Commission to allow the uniform hike in tariff across all categories to recover the gap of Rs. 901.99 Cr

Copy of the detailed Petition of MePDCL for MYT of Distribution Business for FY 2024-25 to FY 2026-27 & determination of Tariff for FY 2024-25 may be downloaded from the website of MeECL (<http://meecl.nic.in/>).

Superintending Engineer (RA)
For and on behalf of MePDCL.