

Before the Hon'ble Meghalaya State Electricity Regulatory Commission Shillong

Additional Submission before Hon'ble Meghalaya Electricity Regulatory Commission with Regards to the Petition filed by Meghalaya Power Distribution Corporation Limited for True Up of Distribution Business for FY 2024-25 and the Revised ARR and Distribution Tariff for FY 2026-27

Meghalaya Power Distribution Corporation Limited has filed Petition before the Hon'ble Commission for the Truing of Distribution Business for FY 2024-25 and Determination of Revised ARR and Distribution Tariff for FY 2026-27.

With regards to the above mentioned Petition MePDCL would like make certain additional submission before the Hon'ble Commission.

A. Revenue from Operation for FY 2024-25

MePDCL would like to humbly submit that it has claimed Revenue from Sale of Power as Rs. 990 Crore as per the audited statement of account. The Accounts have been prepared on the basis that out of the tariff difference based on the order dated 24.10.2024 has been billed in 9 Instalments hence part of the tariff difference billed Upto March 2025 was only considered in the Accounts while the amount billed in FY 2025-26 is not included. However, for the purpose of clarity and to avoid any discrepancy at the time of Truing Up of FY 2025-26 MePDCL requests Hon'ble Commission to consider the entire amount of tariff difference in the True Up of FY 2024-25. The total tariff difference amount including the positive difference and negative difference comes out to be Rs. 48.45 Crore.

The breakup of Tariff difference billed in FY 2024-25 and FY 2025-26 is as under:

Financial Year	Tariff Difference Billed (Rs. Cr.)	Remarks
2024-25	18.98	Already included in SOA
2025-26	29.46	NA

Based on the above the revenue from Sale of Power that has to be considered under Revenue from Sale of Power stands revised as under:

Particular	Actual (Rs. Cr.)
Domestic and Residential	341.23
Commercial	151.13
Industrial Medium and Low Voltage	5.12
Industrial High and Extra High Voltage	321.61
Public Lighting	1.21
Irrigation and Agriculture	0.05
Public Water Works	48.58
Bulk Supply to others	71.48
Miscellaneous and General Purpose	3.41
Construction Project High Tension	0.00
Revenue from sale of power through Franchisee	47.05
Sub-Total (Revenue from Sale of Power)	990.87
Add: FPPAS Included in Revenue	-9.69
Net Revenue from Sale of Power	1000.56
Add: Tariff Difference Amount Billed in FY 2025-26	29.46
Total Revenue As per Additional Submission	1030.02

Based on the above revenue the Gap for FY 2024-25 claimed at Table 41 of the Original Petition would be revised as under:

Particular	Amount (Rs. Cr.)
Aggregate Revenue Requirement (without Special Tariff including Terminal Benefit Instalment)	1334.40
Revenue from Sale of Power	1030.02
Stand Alone Gap for FY 2024-25	304.04
Add: Special Tariff (Instalment I)	35.11

Particular	Amount (Rs. Cr.)
Add: Reversal of DPC Billed to Special Tariff Consumers	4.74
Add: Gap allowed by Hon'ble Commission in Order Dated 19.09.2025 in the matter of Review of True Up of FY 2022-23	56.42
Total Gap for FY 2024-25	400.31

Hence, MePDCL prays the Hon'ble Commission to consider the revised gap for FY 2024-25 as Rs. 400.31 Crore against the original claim of Rs. 429.81 Crore.

A category wise report of tariff difference with month wise billing is annexed to this reply as **Annexure I**.

B. Computation of Depreciation for FY 2025-26.

MePDCL would like to submit that while computation of Depreciation for FY 2026-27 as depicted in **Table 51 of the original Petition**, due to inadvertent error, the entire grants instead of 90% of the grants have been considered. Hence, MePDCL prays the Hon'ble Commission to condone the inadvertent error and consider the depreciation as per the revised computation model submitted along with this additional submission as **Annexure II**.

MePDCL humbly requests the Hon'ble Commission to take these additional submissions on records for the purpose of True Up of FY 2024-25 and Revised ARR for FY 2026-27.